

F. No. 2-11/2020-NFSM
 Government of India
 Ministry of Agriculture and Farmers Welfare
 Department of Agriculture, Cooperation & Farmers Welfare
 Crops & PHMF Division
 NFSM-Cell

Krishi Bhawan, New Delhi

Dated: 1st July, 2020

To,

The Commissioner Secretary (Agriculture),
 Govt. of J& K,
 Agriculture Production Department,
 Civil Secretariat J& K,
 Srinagar- 190001

Subject: Implementation of Centrally Sponsored Scheme on "National Food Security Mission (NFSM)" - Approval of Action Plan of NFSM in respect of J&K for the year 2020-21 regarding.

Sir,

Kindly refer to the State Governments' letter no. Agri/PC-05/2020-21 dated 22.06.2020 submitting therewith the Annual Action Plan of NFSM for the year 2020-21 for an amount of Rs. 1407.400 lakh (100% GOI share). The proposal of the Government has been examined and the competent authority has approved the Action Plan for an amount of Rs. 1081.834 lakh as 100% GOI share. The crop-wise detailed outlay approved by GOI for your state is as under:

(Rs. in lakh)

Crop	Outlays approved by GOI		
	GOI Share	State Share	Total
NFSM-Rice*	259.698	0	259.698
NFSM-Wheat*	294.906	0	294.906
NFSM-Pulses	278.190	0	278.190
NFSM-Coarse Cereals	207.740	0	207.740
NFSM-Nutri Cereals	41.300	0	41.300
Total NFSM	1081.834	0	1081.834

* Including PMT

The statements showing the crop-wise/ intervention-wise physical targets and outlays proposed by state vis-à-vis as approved by Govt. of India is Annexed.

The State shall implement the Annual Action Plan as per norms of Revamped guidelines of NFSM. The varieties of seeds of Rice, Wheat, Pulses, Coarse Cereals and Nutri Cereals used shall not be more than 10 years old. However, varieties older than 10 years with special character are permissible under seed distribution only which will not be

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more than 20% of the total seed allocation of IYVs. However, Truthfully Labeled (TL) seeds are allowed for assistance for UTs of J&K and Ladakh for all crops under NFSM during 2020-21.

While implementing the programme, the state Government may kindly ensure the followings:


- ⑥ The State advised to give priority on Pulses and Nutri cum Coarse-Cereal crops and the funds may be fully utilized. The geo-tagging is mandatory for all field demonstrations.
- ⑥ State has been advised to demonstrate the stress-tolerant varieties keeping in view of the IMD forecast for *khari* season.
- ⑥ State has been advised not to include any type of chemical fertilizers in cafeteria of cluster demonstration and cropping system based demonstration.
- ⑥ State may be advised to get the cafeteria of cluster and cropping system based demonstrations of rice, wheat, pulses and coarse cereals approved in consultation with ICAR institute SAUs.
- ⑥ State also advised to use varieties / hybrids of less than 10 years under cluster / cropping system based demonstration.
- ⑥ The activities proposed under local initiatives also may kindly be got approved by SFSMEC.
- ⑥ The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30 % of the benefit flows to women farmers and 33 % to small & marginal farmers.
- ⑥ State advised to note that as per the Operational Guidelines of NFSM, the cost of each type of demonstration is inclusive of organization of Field day, distribution of publicity material and visit of Scientists.
- ⑥ The rate of assistance for each farm implements & equipments, Post harvest management implements / equipments / tools and category thereof shall be applicable as per SMAM norms. Similarly, for water saving devices like sprinkler and mobile ranguns, the rate of assistance as per Pradhan Mantri Krishi Sinchai Yojana (PMKSY) and Small Seed Storage Bins Structure as per Seed Village Programme shall be applicable.
- ⑥ The proposal of State Level workshop, district level festival, creation of awareness and publicity under Flexi components of NFSM-Nutri Cereals has been agreed and requested to get the approval for these activities from SFSMEC before implementation of the programme.
- ⑥ The State may be requested that the sowing of rice crop should be avoided in the 'Dark Zone' areas of the State.
- ⑥ State may submit progress report of Physical and Financial achievement of this Ministry on Quarterly basis separately for each of the component of NFSM in the formats in

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which the action plan has been communicated. While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/ Women / Small/ Marginal farmers may also be indicated in a table separately.

Encl: As above

Yours faithfully,


(Dr. S. S. Tomar)

Additional Commissioner (Crops)

Distribution:

1. Jammu Division: Director of Agriculture, Govt. of Jammu & Kashmir, Agriculture Complex, Gole Pully, Talab Tillo, 180001 Jammu.
2. Kashmir Division: Director of Agriculture, Govt. of Jammu & Kashmir, Lal Mandi-190001 Sri Nagar.
3. Director, All Crops Development Directorates, DAC&FW
4. PPS to Joint Secretary (Crops)
5. Addl. Commissioner (Crops/CC)/Asstt. Commr. (Crops)
6. All National Consultants, NFSM.
7. US, CA-V/Section Officer (NFSM), CA-V/Lead Programmer (NFSM)
8. File No. 2-1/2020-NFSM
9. Guard file.

ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Rice) DURING 2020-21
 Union Territory of Jammu & Kashmir

(Financial Rupees in lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Targets Proposed by State		Targets Approved by GOI	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
A	NFSM-Rice						
	1. Cluster Demonstrations						
	(i) Direct Seeded Rice (or Transplanting) (SR)	Rs 9000/- per Ha	Ha	505	45,450	205	18,450
	(ii) Hybrid Rice	Rs 9000/- per Ha	Ha	600	54,000	215	18,900
	(iii) Irrigation System based demonstration	Rs 15000/- per Ha	Ha	286	42,900	210	31,500
	Sub-total Demonstrations		Ha	1391	142,350	625	68,850
	2. Seed Distribution:						
	(a) Hybrid Rice Seed	Rs 10000/- or 50% of cost whichever is less	Qals	350	35,000	150	15,000
	(b) HYVs Seed of Pro. (For varieties older than 10 years)- limited to 20 percent of total seed distribution target of HYVs	Rs 10000/- or 50% of cost whichever is less	Qals	1425	14,250	315	3,150
	(c) HYVs Seed of Pro. (For varieties less than 10 years)	Rs 20000/- or 50% of cost whichever is less	Qals	1200	24,000	280	5,600
	Total Seed (2(a) & 2 (c))			2975	73,250	1245	33,950
	3. Plant and Soil Protection Management (INM & IPM)						
	(a) Bio-fertilizer	Rs 300/- per Ha	Ha	4800	14,400	2000	6,000
	(b) IP- Chemicals	Rs 500/- per Ha	Ha	4000	20,000	1600	8,000
	(c) Microbiolites	Rs 500/- per Ha	Ha	3804	19,020	1700	8,500
	Sub-total INM & IPM			12604	53,420	5300	22,500
	4. Flexi Components (25% of the total allocation)						
	(a) Farm Implements						
	(i) Direct Seeded Rice	Rs 3000/- or 50% of cost	Nos	150	30,000	80	16,000
	(ii) Conspicuous	Rs 1200/- or 50% of cost	Nos	155	1,860	155	1,860
	(iii) Power sprayer (6-12 litrs / SC/ST/Small marginal & Women farmers)	Rs 3100/- or 50% of cost	Nos	200	6,200	100	3,148
	(iv) Seed drill (35-40HP or less tractor)	Rs 20000/- or 50% of cost	Nos	5	1,000	5	1,000
	(v) Direct Seeder (above 4 rows)	Rs 4000/- or 50% of cost	Nos	200	8,000	91	3,640
	(vi) Tractor (35 BHP)	Rs 50400/- or 50% of cost	Nos	25	12,600	10	5,040
	(vii) Tractor (up to 35 BHP)	Rs 40000/- or 50% of cost	Nos	35	12,000	15	4,000
	Sub-total Farm Implements (a) to (vii)			765	71,660	458	34,888
	(b) Other applicable tools	As per S/M norms	Nos	47	7,050	30	3,000
	(c) Irrigation System Based Farming	Rs 3500/- Session - Rs 14000/- Training	Nos	9	1,260	9	1,260
	(d) Total of above (b) to (d) (iv)	Rs 10000/- per unit or 50% of the cost	Nos	9	9,000	5	5,000
	Sub-Total Flexi Components [4 (a) to 4(d)]			830	88,97	493	44,148
	PMT for the year 2020-21*						90,250
	Total NFSM-Rice				355,990		259,698
	GOI Share (100%)				355,990		259,698
	Tentative allocation made by GOI during 2020-21				259,700		

* PMT was adjusted within the allocation of Rice and wheat instead of Pulses

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ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Wheat) DURING 2020- Union Territory of Jammu & Kashmir

(Financial Rupers in lakh)

Sl. No.	Interventions	Approved Rate of assistance	Unit	Targets Proposed by State		Targets Approved by GOI	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	Demonstrations						
	(i) Cluster Demonstration	Rs. 9000/- per Ha	Ha	516	81,000	490	36,000
	(ii) Stress tolerant varieties	Rs. 9000/- per Ha	Ha	380	36,100	200	18,000
	Cropping system based demonstration						
	(i) Wheat-Kharif Cereals	Rs. 15000/- per Ha	Ha	50	7,500	50	7,500
	(ii) Wheat-Maize	Rs. 15000/- per Ha	Ha	283	42,450	50	7,500
	Sub-total Demonstrations			1633	166,980	600	84,000
2	Seed Distribution:						
	(a) 17% Seeds of Rice (or varieties older than 10 years)	Rs. 1000/q or 50% of cost whichever is less	Qts	1670	16,700	560	5,600
	(b) 4% Seeds of Rice (or varieties less than 10 years)	Rs. 2000/q or 50% of cost whichever is less	Qts	3340	66,800	1400	28,000
	Sub Total Seed Distribution (2)			6010	83,500	1960	33,600
3	Plant and Soil Protection Management (INM & IPM)						
	(i) Inoculants	Rs. 500/ha or 50% of the cost whichever is less	Ha	332	2,660	451	2,255
	(ii) Bio-pesticides	Rs. 300/ha or 50% of the cost whichever is less	Ha	1000	3,000	702	2,105
	(iii) Insect Protection Chemicals & Insecticides	Rs. 500/ha or 50% of the cost whichever is less	Ha	8000	40,000	4000	20,000
	(iv) Weedicides	Rs. 500/ha or 50% of the cost whichever is less	Ha	3400	17,000	2000	10,000
	Sub Total INM & IPM			12932	62,660	7153	34,361
4	Flexi Components (25% of the total allocation)						
	(a) Farm Implements & Equipments	As per SFAM Norms					
	(i) Power Tiller < 8 BHP; SC/ST/Small/Marginal/Women farmers	Rs. 65000/- or 50% of cost	Nos	26	16,250	10	6,500
	(ii) Power Tiller > 8 BHP; SC/ST/Small/Marginal/Women farmers	Rs. 85000/- or 50% of cost	Nos	30	25,500	15	13,600
	(iii) Power sprayer (8-12 ltrs.) SC/ST/Small/marginal & Women farmers	Rs. 3100/- or 50% of cost	Nos	280	8,900	145	4,495
	(iv) Seed drill/cum-fertilizer applicator	Rs. 20000/- or 50% of cost	Nos	13	2,600	12	2,400
	(v) Tractor cum Fertilizer applicator (4-12 HP)	Rs. 40000/- or 50% of cost	Nos	53	20,900	26	10,400
	Sub total farm implements (4 (a))			410	74,140	211	38,195
	(b) Agricultural inputs	As per SFAM norms	Nos	110	18,500	38	6,700
	(c) Crop protection inputs	Rs. 1500/-/Season; Rs. 14000/-/training	Nos	12	1,680	10	1,400
	(d) Tractor/diesel/tractor/tractor/tractor	Rs. 100,000/- per unit or 50% of the cost	Nos	12	12,000	8	8,000
	Sub Total Flexi Components (4 (a) to 4(d))				104,320		53,295
	PMT for the year 2020-21*						90,250
	Total NFSM-Wheat						294,906
	GOI Share				417,430		294,906
	Tentative allocation made by GOI during 2020-21				373,100		

* PMT was adjusted within the allocation of Rice and wheat instead of Pulses

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ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Pulses) DURING 2020-21

Union Territory of Jammu & Kashmir

Sl No	Interventions	Approved Rate of Assistance	Unit	Targets proposed by State		Targets Approved by GOI	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	Demonstrations on Improved Technologies:						
	(a) Cluster Demonstrations (of 100 ha each)						
	(i) Urd	Rs. 9000/- per ha	Ha	130	11,700	130	11,700
	(ii) Moong	Rs. 9000/- per ha	Ha	120	10,800	120	10,800
	(iii) Peas	Rs. 9000/- per ha	Ha	200	18,000	200	18,000
	(iv) Gram	Rs. 9000/- per ha	Ha	100	9,000	100	9,000
	(v) Lentil	Rs. 9000/- per ha	Ha	100	9,000	100	9,000
	(b) Grouping System Based Demonstrations - Moong/Urd/Peas/Lentil	Rs. 15000/- per ha	1 Ha	160	24,000	160	24,000
	Sub total Demonstrations		Ha	816	83,400	816	83,400
2	Assistance for Distribution & Production of Seeds						
	(a) Distribution of certified Seeds (for varieties less than 10 years of age)						
	(i) Urd	Rs. 6000/q or 50% of cost whichever is less	Qtls	150	7,500	150	7,500
	(ii) Moong	Rs. 5000/q or 50% of cost whichever is less	Qtls	150	7,500	150	7,500
	(iii) Lentil	Rs. 5000/q or 50% of cost whichever is less	Qtls	40	2,000	40	2,000
	(iv) Peas	Rs. 5000/q or 50% of cost whichever is less	Qtls	325	16,250	325	16,250
	Sub Total for Distribution (for varieties less than 10 years of age)	Rs. 5000/q or 50% of cost whichever is less	Qtls	665	33,250	665	33,250
	(b) Distribution of Seeds (for varieties more than 10 years of age)- limited to 20 percent of total seed distribution target						
	(i) Urd	Rs. 2500/q or 50% of cost whichever is less	Qtls	80	2,000	80	2,000
	(ii) Moong	Rs. 2500/q or 50% of cost whichever is less	Qtls	40	1,000	40	1,000
	(iii) Peas	Rs. 2500/q or 50% of cost whichever is less	Qtls	40	1,000	40	1,000
	(iv) Lentil	Rs. 2500/q or 50% of cost whichever is less	Qtls	90	2,250	90	2,250
	(v) Peas	Rs. 2500/q or 50% of cost whichever is less	Qtls	120	3,000	120	3,000
	Sub Total for Distribution (for varieties more than 10 years of age)	Rs. 2500/q or 50% of cost whichever is less	Qtls	340	8,500	340	8,500
	Total for Seed Distribution [(a) & (b)]		Qtls	1005	41,750	1005	41,750
3	Production of Seeds (for varieties less than 10 years of age)						
	(i) Urd	Rs. 5000/q	Qtls	225	11,250	225	11,250
	(ii) Moong	Rs. 5000/q	Qtls	210	10,500	210	10,500
	(iii) Peas	Rs. 5000/q	Qtls	450	22,500	450	22,500
	Sub Total for Production		Qtls	885	44,250	885	44,250

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ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Pulses) DURING 2020-21

Union Territory of Jammu & Kashmir

Sl.No.	Interventions	Approved Rate of Assistance	Unit	Targets proposed by State		Targets Approved by GOI	
				Physical	Financial	Physical	Financial
				5	6	7	8
4	INM & IPM						
	(a) Insecticides	Rs. 500/ha or 50% of cost whichever is less	Ha	1000	5 000	1000	5 000
	(b) Copper BC + WD Sulphur	Rs. 750/ha or 50% of cost whichever is less	Ha	2500	21 750	2500	21 750
	(c) Distribution of IP Chemicals	Rs. 500/ha or 50% of cost whichever is less	Ha	2000	10 000	2000	10 000
	(d) Microdoses	Rs. 500/ha or 50% of cost whichever is less	Ha	988	4 940	988	4 940
	Sub Total INM & IPM			6888	41.690	6888	41.690
5	Flexi Components (25% of the outlay)						
	(a) Farm Implements & equipments	As per SMAM norms					
	(i) Power Toler (5 BHP) for SCST/Small & Marginal Women	Rs. 65000/- per No or 50% of the cost whichever is less	No	55	37 700	55	37 700
	(ii) Water lifting devices (Electrical/Diesel)	As per SMAM norms	No	75	19 500	75	19 500
	(iii) Cropping System based trainings (Four Sessions) including on/off and 7th seasons. One each during third & fourth season	Rs. 3500/-per Session/No. 14000/per training	No	10	1 400	10	1 400
	(iv) Construction of seed storage godowns	Rs. 1.00 lakh per unit or 50% of cost	No	20	20 000	20	20 000
	Sub-total Flexi components				69 600		69 600
	Total NFSM-Pulses without PMT				278 190		278 190
	GOI Share (100%)				278 190		278 190
	Tentative allocation made by GOI with PMT				200 000		

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ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Coarse Cereals) DURING 2020-21
 Union Territory of Jammu & Kashmir

Financial Rupees in Lakh

Sl. No	Intervention	Approved Rate of Assistance	Unit	Targets Proposed by State		Targets Approved by GOI	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	Demonstrations						
1 (a)	Demonstrations on Improved Package						
	(a) Maize	Rs. 6000/ per ha	Ha	2300	138.000	1735	104.100
	(b) Barley (for covered States)	Rs. 6000/ per ha	Ha		0.000		0.000
	Sub Total 1 (a)	Rs. 6000/-per ha	Ha	2300	138.000	1735	104.100
1 (b)	Demonstrations on Intercropping (specify the intercrop)						
	Total for Demonstrations 1 (a) & (b))			2300.000	138.000	1735.000	104.100
2	Distribution of Certified Seeds, Hybrid Seeds of Maize	50% of cost limited to Rs. 10,000/ -qt	Qts.	628	62.800	625	62.500
	Total for Seed		Qts.	628.000	62.800	625.000	62.500
3	INM & IPM Interventions						
	(a) Insecticides	Rs. 500/ha or 50% of the cost whichever is less	Ha	2000	10.000	1806	9.040
	(b) Bio-Agents	Rs. 300/ha or 50% of the cost whichever is less	Ha	3000	9.000	2700	8.100
	(c) Pesticidal Chemicals & bio-agents	Rs. 500/ha or 50% of the cost whichever is less	Ha	2006	10.030	1350	6.500
	(d) Weedicides	Rs. 500/ha or 50% of the cost whichever is less	Ha	2500	12.500	1500	7.500
	Sub Total INM & IPM			9506	41.530	7306	31.140
4	Flexi Components						
	(a) Grain Grader (SCS) (final margin)/Vehicles etc.	Rs. 1.00 lakh or 60% of the cost	Nos	10	10.000	7	7.000
	(b) H-type of power driven castor-42 shafted threshing machine/ pump for SCS/ Small Ganga/ water pumps	Rs. 75000/- or 60% of the cost	Nos	5	3.750	4	3.000
	Sub-Total Flexi Components			15	13.750	11	10.000
	Total NFSM-Coarse Cereals				276.080		207.740
	GOI Share (100%)				276.080		207.740
	Tentative allocation made by GoI during 2020-21				207.740		

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ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Nutri Cereals) DURING 2020-21
 Union Territory of Jammu & Kashmir

S.No	Interventions (Sharing Pattern)	Approved Rate of Assistance	Unit	Financial Rs. in lakh			
				Targets proposed by		Targets Approved by	
				Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8
1	Cluster Front Line Demonstration by State						
	(i) Bairs		ha	400	24 000	207	12 420
2	Distribution of Seed						
	(a) Hybrid seed of nutritive variety (25% of the total seed allocation of Jowar & Bajra)						
	(i) Bairs	50% of cost limited to Rs. 10000/qr	qr	65	6 500	35	3 500
	(b) HYVs seed (for varieties less than 10 years)						
	(i) Bairs	50% of cost limited to Rs. 3000/qr	qr	100	3 000	76	2 100
	(ii) HYVs seed (for varieties more than 10 years)						
	(i) Bairs	50% of cost limited to Rs. 1500/qr	qr	150	2 250	50	6 750
	Sub total (item 2)			324	11 885	155	6 350
3	Certified Seed Production of HYVs seeds by State < 10 years old varieties						
	(i) Bairs	Rs. 3000/qr	qr	400	12 000	207	6 210
4	INM & IPM						
	(i) Micro-irrigation	Rs. 500/ha	ha	500	2 500	340	1 700
	(ii) Bio-fertilizer	Rs. 300/ha	ha	1010	3 030	800	1 500
	(iii) Plant Protection Chemical & Bio-agents	Rs. 500/ha	ha	480	2 400	300	1 500
	(iv) Weedicides	Rs. 500/ha	ha	800	4 000	500	1 500
	Sub total INM & IPM			2780	11 930	1440	6 200
6	Flexi Components						
6(a)	Farm implements & equipments						
	(i) Manual Sifter for SC/ST /Woman Farmer/ Small and Marginal Farmers (As per SMAM norms)	50% of the cost or Rs. 750/ unit, whichever is less	Nos	500	3 750	350	2 625
	(ii) Pipes for carrying water from source to field (Rs. 50/- per meter)	50% of the cost limited to Rs. 50/- per meter for HDPE pipes	he	22050	11 025	6,350	4 325
	(iii) Developing system based training	Rs. 14000 per training of 4 session	Nos	8	1 120	5	120
	(iv) Construction of seed storage godown	Rs. 1.00 lakh per unit or 50% of the cost	Nos	4	4 000	2	2 000
	Total for Flexi Components [6 (a) to 6 (f)]				19 895		10 120
	Total NFSM - Nutri-Cereals				79 710		41 300
	GOI share (100%)				79 710		41 300
	Tentative Allocation made by GOI during 2020-21				41 300		

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